

Exhibit A to Disbursement Authorization: Custom Draw Worksheet

Custom Draw Worksheet - TO BE COMPLETED BY CONTRACTOR/BUILDER			
Borrower(s):	Mr. & Mrs. Smith		
Property Description/Addr:	12345 Hawthorne Drive Clearwater Florida		
Contractor/Builder:	ABC Contractors		
Contractor/Builder: Please complete each line by typing the actual dollar amount in the BUDGET COST column below. Only use lines that are necessary for the project. NOTE: Lines 50-55 can be used to list custom items not listed or covered by another line item.			
Cost to Construct (Insert Contract Price):		\$ -	Budget Error
Budget Items (Please include materials and labor in each line)	Budget Cost	% of Budget	
1 Permits, Impact Fees, Insurance, Surveys	\$ -	0.00%	
2 Blueprints (Architectural Design Fees)	\$ -	0.00%	
3 Site Work, Clearing, Grading	\$ 10,816.81	2.32%	
4 Footings, Foundation, Slab	\$ 46,707.50	10.00%	
5 Plumbing - below grade (in/under slab)	\$ 7,163.52	1.53%	
6 Framing: Floors, Walls, Roof (includes Trusses/Sheathing)	\$ 71,604.12	15.33%	
7 Roof: Shingles, Metal, Tile	\$ 15,438.56	3.31%	
8 Exterior Windows/Doors	\$ 19,520.21	4.18%	
9 Electrical Rough-in: wire, boxes, panel	\$ 20,669.78	4.43%	
10 Plumbing Rough-in: copper, Pex, PVC,	\$ 3,497.00	0.75%	
11 HVAC Rough-In (does not include units)	\$ 26,326.17	5.64%	
12 Fireplace (including insert and gas logs)	\$ 11,252.29	2.41%	
13 Water Meter or Well (complete)	\$ 3,496.22	0.75%	
14 Septic System or Sewer Tap (to include all fees)	\$ 6,859.68	1.47%	
15 Insulation Walls, Attic, Floor(if applicable)	\$ 7,725.85	1.65%	
16 Sheetrock: materials, hang and finish	\$ 16,147.17	3.46%	
17 Exterior Siding: Vinyl or Hardi-board type	\$ 19,176.96	4.11%	
18 Exterior Siding: Stone/Brick veneer or Stucco	\$ 20,800.98	4.45%	
19 Exterior Trim: Soffit Fascia	\$ 9,355.55	2.00%	
20 Exterior Painting: Prime & Paint	\$ 8,132.88	1.74%	
21 Exterior Porches/Decks (not included in Framing)	\$ 7,744.09	1.66%	
22 Garage Door(s)	\$ 2,981.20	0.64%	
23 Driveway(s)	\$ -	0.00%	
24 Walkway(s)	\$ -	0.00%	
25 Interior Doors and Trim	\$ 9,429.03	2.02%	
26 Staircase: Treads, Risers, Balusters & Railings	\$ 382.30	0.08%	
27 Interior Paint; Prime and Paint	\$ 15,956.41	3.42%	
28 Cabinets & Vanities (includes door/drawer pulls)	\$ 14,808.79	3.17%	
29 Countertops	\$ 7,481.30	1.60%	
30 Wall Tile: Kitchen Backsplash and/or Bathroom Walls	\$ 3,877.30	0.83%	
31 Flooring: Carpet	\$ -	0.00%	
32 Flooring: Tile	\$ -	0.00%	
33 Flooring: Wood/Laminate/LVP	\$ 16,888.58	3.62%	
34 Plumbing Fixtures (includes Hot Water Tanks, Toilets, Tubs)	\$ 12,488.28	2.67%	
35 Electrical Fixtures (includes switches, outlets, lighting)	\$ 17,077.41	3.66%	
36 HVAC Compressor(s)	\$ 2,800.00	0.60%	
37 Heat Pump or Furnace Unit(s)	\$ 4,074.50	0.87%	
38 Shower Doors, Mirrors, Bath accessories	\$ 1,656.88	0.35%	
39 Hardware: Shelving and Door hardware	\$ 11,804.12	2.53%	
40 Appliances (installed)	\$ 12,948.69	2.77%	
41 Pool, Sauna, Spa	\$ -	0.00%	
42 Elevator (Shaft & Unit)	\$ -	0.00%	
43 Gutters & Downspouts	\$ -	0.00%	
44 Finished Grading	\$ -	0.00%	
45 Landscaping (includes walls and ornamental items)	\$ -	0.00%	
46 Debris and Site Cleanup (Dumpsters)	\$ -	0.00%	
47 Porta Toilets	\$ -	0.00%	
48 Fences & Gates	\$ -	0.00%	
49 CONTINGENCY (for cost overruns - will only be funded for verified cost increases or change orders)	\$ -	Not in % amounts	
50 Other:	\$ -	0.00%	
51 Other:	\$ -	0.00%	
52 Other:	\$ -	0.00%	

Contractor/Builder Initials _____

Custom Draw Worksheet

Borrower(s) initials ____/____

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53	Other:		\$ -	0.00%
54	Other:		\$ -	0.00%
55	Other:		\$ -	0.00%
			Subtotal Cost	\$ 467,090.13
			Total Percent	100.00%

*Supervision, Profit and overhead will be added back to the Cost to Construct at top of page.
Commissions must be shown separately and paid at closing.*

Contractor/Builder Related Items			
Supervision			
Profit and Overhead	\$ -		
Real Estate Commissions (included in Contract to Build)		\$ -	
Real Estate Commissions (NOT included in Contract to Build)		\$ -	
Total Cost to Construct	\$ 467,090.13		

Contractor/Builder Initials_____

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Borrower(s) initials_____/_____